

**GAL Fiscal Year 2006 Expenditures  
(7/1/05 – 6/30/06)**

<b>County</b>	<b>Projected Budget</b>	<b>Actual State Exp.</b>	<b>Actual County Exp.</b>	<b>Total GAL Pymt.</b>	<b># Cases</b>
Albany	\$59,598.00	\$21,916.82	\$17,533.46	\$21,916.82	19
Big Horn	\$44,093.00	\$17,010.66	\$4,252.67	\$21,263.33	41
Campbell	\$126,205.00	\$54,738.30	\$220.75	\$75,239.18	102
Carbon	\$68,194.00	\$46,102.75	\$23,080.34	\$69,093.09	79
Converse	\$56,466.00	\$31,065.34	\$7,766.34	\$38,831.68	44
Crook	\$19,537.00	\$8,401.35	\$2,100.34	\$10,501.69	7
Fremont	\$116,557.00	\$12,371.49	\$3,092.87	\$19,538.18	56
Goshen	\$53,640.00	\$18,903.00	\$4,725.75	\$23,628.75	44
Hot Springs	\$19,029.00	\$12,090.45	\$3,022.61	\$15,113.06	25
Johnson	\$22,535.00	\$5,907.64	\$1,476.91	\$7,384.55	12
Laramie	\$275,906.00	\$132,515.30	\$37,421.83	\$165,644.13	308
Lincoln	\$51,730.00				0
Natrona	\$313,327.00	\$113,940.99	\$40,790.38	\$154,753.87	243
Niobrara	\$6,977.00	\$13,915.65	\$3,478.91	\$17,394.56	4
Park	\$93,470.00	\$65,191.24	\$16,297.81	\$81,489.05	65
Platte	\$43,797.00	\$12,077.22	\$3,019.31	\$15,096.53	51
Sheridan	\$122,119.00	\$6,600.00	\$1,650.00	\$8,250.00	12
Sublette	\$16,048.00	\$3,696.00	\$1,232.00	\$4,928.00	5
Sweetwater	\$170,432.00	\$26,666.45	\$8,884.61	\$35,551.06	103
Teton	\$40,363.00	\$22,520.12	\$23,950.78	\$46,470.90	17
Uinta	\$78,088.00	\$7,715.40	\$2,677.80	\$10,393.20	19
Washakie	\$28,495.00	\$3,921.00	\$980.25	\$4,901.25	21
Weston	\$12,434.00	\$1,230.00	\$307.50	\$1,537.50	3
<b>Appropriation</b>	<b>\$1,839,040.00</b>	<b>\$638,497.18</b>	<b>\$207,963.21</b>	<b>\$848,920.38</b>	<b>1280</b>