

Appendix B
Memorandum of Understanding
Fiscal Year 2007 GAL Budget Allocation
XXX County

Budget Management

The GAL Program will be a separate program budget within the Supreme Court's budget. For *internal budget management purposes only* the Supreme Court will create 23 county sub-budgets in order to:

1. ensure a fair and equitable allocation of funds on a statewide basis,
2. track expenditures on a county-by-county basis, and
3. provide each county an estimate of what it might expect to expend during Fiscal Year 2007.

Please note this is a reimbursement program. Counties will **NOT** receive a lump sum amount at the beginning of the fiscal year. County budget allocations were based on a formula that took into consideration:

1. population of children under 18 – there are approximately 128,873 children under 18 in Wyoming, and
2. projected caseload – a total of 891 cases statewide are estimated for Fiscal Year 2007.

XXX County

Projected Number of Cases in XXX County:	17
Projected Number of Children under 18 in XXX County	5,894

Projected Budget Authorization

Annual

State	\$59,598
County 25% Share	<u>\$14,900</u>
Total	\$74,498

Monthly

State	\$4,967
County 25% Share	<u>\$1,242</u>
	\$6,209

County's Expenditure History

FY 2002 Actual Expenditures	\$10,415
3 Year Average 2000-2002	\$10,603